

| Planned Uses | Activity Category | 21-22 | 22-23 |
|--|---|------------------|--------------|
| Social Worker | A15. Providing mental health services and supports, including through implementation of evidence based full-service community schools | \$41,724 | |
| Dean of Instruction | B11. Other activities that are necessary to employ existing staff | \$66,098 | |
| College Counselor Stipend | B10. Other activities that are necessary to maintain operations of the LEA | \$1,000 | |
| Other Staff Salaries | B11. Other activities that are necessary to employ existing staff | \$611,518 | |
| TEKS RS | B2. Addressing learning loss - implementing evidence-based activities | \$8,938 | \$7,085 |
| Mentoring Minds Training | B2. Addressing learning loss - implementing evidence-based activities | \$1,500 | |
| EL Components - Esped | B10. Other activities that are necessary to maintain operations of the LEA | \$4,500 | |
| Chromebooks | A14. Purchasing educational technology for students | | \$80,062 |
| Counselor | A15. Providing mental health services and supports, including through implementation of evidence based full-service community schools | | \$41,271 |
| Indirect Costs | B10. Other activities that are necessary to maintain operations of the LEA | \$30,219 | |
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| Learning Loss Recovery Expenditures | | | |
| Social Worker | | \$41,724 | |
| TEKS RS | | \$16,023 | |
| Mentoring Minds | | \$1,500 | |
| Chromebooks | | \$80,062 | |
| Counselor | | \$41,271 | |
| Total Learning Loss Expenditures | | \$180,580 | |