

EPLA

2025-2026 Budget

Revenues:

5700	Local and Intermediate Sources	70,000
5800	State Program Revenues	8,577,187
5900	Federal Program Revenues	1,153,565
	Total Revenues	<u><u>9,800,752</u></u>

Expenditures:

11	Instruction	3,690,619
13	Curriculum Development & Inst. Staff Devel	363,050
21	Instructional Leadership	-
23	School Leadership	964,149
31	Guidance, Counseling, & Evaluation Service:	142,869
33	Health Services	2,661
34	Student Transportation	480,785
35	Food Services	640,161
36	Extracurricular	176,804
41	General Administration	662,936
51	Plant Maintenance and Operations	752,576
52	Security and Monitoring Services	396,939
53	Data Processing Services	69,284
61	Community Services	5,378
71	Debt Service	1,386,111
81	Fundraising	-
	Total Expenditures	<u><u>9,734,322</u></u>
	Change in Net Assets	<u><u>66,430</u></u>

Superintendent Salary: \$183,600