

# El Paso Leadership Academy

## 2023-2024 Budget

	Original Budget
Revenues	
Total Local Funds	\$ 22,500
Total State Funds	8,464,817
Total Federal Funds	1,308,731
<b>TOTAL REVENUE</b>	<b><u>\$ 9,796,048</u></b>
Expenses	
11 Instruction	\$ 4,262,710
13 Curriculum and Staff Development	27,725
21 Instructional Leadership	959,927
23 School Leadership	584,470
31 Guidance and Counseling	79,737
32 Social Work Services	82,359
33 Health Services	76,908
34 Student Transportation	505,131
35 Food Service	400,000
36 Extracurricular	153,641
41 General Administration	693,879
51 Plant Maintenance & Operations	651,106
52 Security Monitoring	195,320
53 Data Processing Services	316,253
61 Community Services	882
71 Debt Service	778,520
<b>TOTAL EXPENSES</b>	<b><u>\$ 9,768,568</u></b>
<b>Change in Net Assets</b>	<b>\$ 27,480</b>
<b>Superintendent's Salary \$160,000</b>	